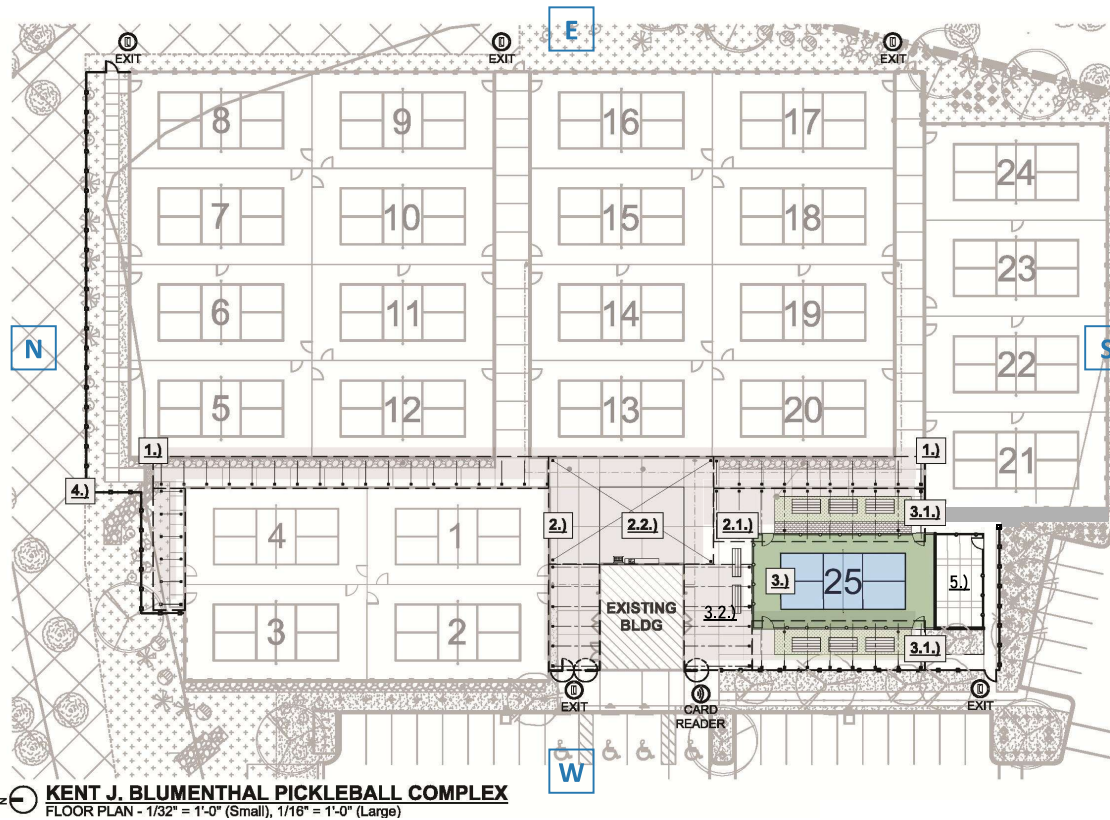


ARCHITECTURAL STUDY COST ESTIMATES FOR KJB PICKLEBALL CENTER MAY 2025

OPTION A: ARCHITECTURAL DESIGN



OPTION A: ONE COURT BASE PACKAGE

Permits/Fees	\$ 28,000
Single Court: 3.)	\$ 60,000
Main Entrance Gates	\$ 12,000
Sidewalk Shade Northside: 1.)	\$ 12,000
Sidewalk Shade Southside: 1.)	\$ 5,000
Concrete Work Turf Area	\$ 6,000
Donor Recognition Wall	\$ 5,000
Subtotal	\$128,000
Project Contingency +15%	\$ 19,200
Total Project Cost - ONE COURT	\$147,200

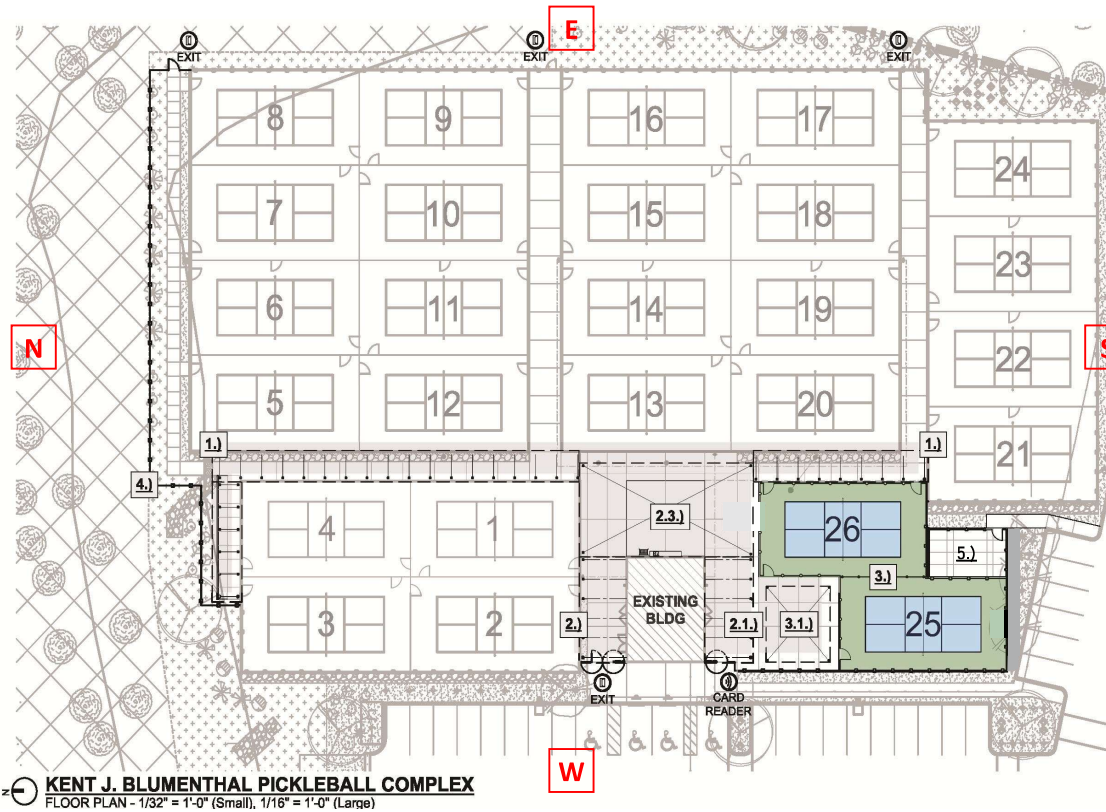
OPTION A: ONE COURT POSSIBLE ADD-ONS

Adaptive Play Features	\$ 15,000
Practice Area/Hitting Wall: 5.)	\$ 15,650
Relocate Ramada Canopy: 3.2)	\$ 30,000
New 60 x 30 Ramada Canopy: 2.2.)	\$ 75,000
North Chain Link Fencing: 4.)	\$ 26,404
Metal Bleachers / Additional Seating	\$ 10,000
Spectator Shade: 2.1.) and 3.1.)	\$ 30,000
Slab South of bldg. w/o Canopy: 3.2.)	\$ 6,000
Outdoor Kitchenette	\$ 5,000
Total Cost of POSSIBLE ADD-ONS	\$213,054



ARCHITECTURAL STUDY COST ESTIMATES FOR KJB PICKLEBALL CENTER MAY 2025

OPTION B: ARCHITECTURAL DESIGN



OPTION B: TWO COURT BASE PACKAGE

Permits/Fees	\$ 28,000
Two Courts: 3.)	\$ 120,000
Main Entrance Gates	\$ 12,000
Sidewalk Shade Northside: 1.)	\$ 12,000
Sidewalk Shade Southside: 1.)	\$ 5,000
Concrete Work Turf Area	\$ 6,000
Donor Recognition Wall	\$ 5,000
Subtotal	\$188,000
Project Contingency + 15%	\$ 28,200
Total Project Cost - TWO COURTS	\$216,200

OPTION B: TWO COURT POSSIBLE ADD-ONS

Hitting Wall: 5.)	\$ 15,650
Relocate Ramada Canopy: 3.1.)	\$ 30,000
New 60 x 30 Ramada Canopy: 2.3.)	\$ 75,000
North Chain Link Fencing: 4.)	\$ 26,404
Metal Bleachers / Additional Seating	\$ 10,000
Sidewalk Shade: 2.) and 2.1.)	\$ 30,000
Slab South of bldg. w/o Canopy: 3.1.)	\$ 6,000
Outdoor Kitchenette	\$ 5,000
Total Cost of POSSIBLE ADD-ONS	\$198,054